

Submitted by: Chair of the Assembly at the
Request of the Mayor

Prepared by: Office of Economic & Community
Development

CLERK'S OFFICE

For reading: May 1, 2007

APPROVED

Date: 5-15-07

Anchorage, Alaska
AR 2007-123

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A RESTRICTED CONTRIBUTION OF FORTY THOUSAND DOLLARS (\$40,000) FROM THE ALASKA CENTER FOR THE PERFORMING ARTS, INC. (ACPA) TO THE AREAWIDE GENERAL CIP FUND (FUND 401), PERFORMING ARTS CENTER RESERVE ACCOUNT; AND ONE HUNDRED FORTY NINE THOUSAND DOLLARS (\$149,000) OF OTHER EXISTING REVENUES WITHIN THE AREAWIDE GENERAL CIP FUND (FUND 401), PERFORMING ARTS CENTER RESERVE ACCOUNT, FOR THE PERFORMING ARTS CENTER LIGHTING UPGRADE PROJECT.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1: That the sum of Forty Thousand Dollars (\$40,000) is appropriated as a restricted contribution from the Alaska Center for the Performing Arts, Inc. (ACPA) to the Areawide General CIP Fund (Fund 401), Performing Arts Center Reserve Account, for the Performing Arts Center lighting upgrade project.

Section 2: That the sum of One Hundred Forty Nine Thousand Dollars (\$149,000) is appropriated from existing revenues within the Areawide General CIP Fund (Fund 401), Performing Arts Center Reserve Account, for the Performing Arts Center lighting upgrade project.

Section 3: That this Resolution shall become effective immediately upon passage and approval by the Anchorage Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 15th day of May, 2007.

Chair

ATTEST:

[Signature]
Municipal Clerk

Department Appropriation:

Office of Economic & Community Development \$189,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 330-2007

Meeting Date: May 1, 2007

FROM: Mayor

SUBJECT: APPROPRIATION OF A RESTRICTED CONTRIBUTION OF FORTY THOUSAND DOLLARS (\$40,000) FROM THE ALASKA CENTER FOR THE PERFORMING ARTS, INC. (ACPA) TO THE AREAWIDE GENERAL CIP FUND (FUND 401), PERFORMING ARTS CENTER RESERVE ACCOUNT; AND ONE HUNDRED FORTY NINE THOUSAND DOLLARS (\$149,000) OF OTHER EXISTING REVENUES WITHIN THE AREAWIDE GENERAL CIP FUND (FUND 401), PERFORMING ARTS CENTER RESERVE ACCOUNT, FOR THE PERFORMING ARTS CENTER LIGHTING UPGRADE PROJECT.

The current lighting system in the Alaska Center for the Performing Arts (ACPA) is out-dated, at risk of failure, and cannot be maintained or repaired because replacement parts are no longer available. A new lighting system is urgently needed in order for ACPA to continue reliably serving the needs of its patrons and performers.

On March 13 (AR2007-51), the Assembly approved appropriation of \$125,000 from the Areawide General CIP Fund (Fund 401), Performing Arts Center Reserve Account, for the lighting upgrade project. On March 27 (AR2007-76), the Assembly also approved appropriation of a restricted contribution of \$315,000 from ACPA Inc. to the Performing Arts Center Reserve Account in support of this project. These amounts were determined based on engineers' estimates of the project cost. However, bids have now been opened and the lowest bid received exceeds the estimated cost. The additional \$189,000 appropriated here completes the funds required for award of the contract for this project (AR 2007-123).

REVENUE

Account Number	Account Name	Amount
401-1622-9610-BP2007	Contributions from Others	\$ 40,000
401-1622-9672-BP2007	Prior Year Expense Recovery	\$149,000

EXPENDITURE

Account Number	Account Name	Amount
401-1622-5202-BP2007	Building Improvements >\$99,000	\$189,000

THE ADMINISTRATION RECOMMENDS APPROPRIATION OF A RESTRICTED CONTRIBUTION OF FORTY THOUSAND DOLLARS (\$40,000) FROM THE ALASKA CENTER FOR THE PERFORMING ARTS, INC. (ACPA) TO THE AREAWIDE GENERAL CIP FUND (FUND 401), PERFORMING ARTS CENTER RESERVE ACCOUNT; AND ONE HUNDRED FORTY NINE THOUSAND DOLLARS (\$149,000) OF OTHER EXISTING REVENUES WITHIN THE AREAWIDE GENERAL CIP FUND (FUND 401), PERFORMING ARTS CENTER RESERVE ACCOUNT, FOR THE PERFORMING ARTS CENTER LIGHTING UPGRADE PROJECT.

Prepared by: Jennifer Allen, Analyst, Office of Economic & Community Development
Concur: Mary Jane Michael, Executive Director, Office of Economic & Community Development

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer
401-1622-9610-BP2007 \$ 40,000 (Restricted contribution)
401-1622-9672-BP2007 \$149,000 (PAC Reserve Account)

Respectfully submitted: Mark Begich, Mayor

AR 2007-123

Content Information**Content ID :** 005059**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** APPROPRIATION FOR THE PERFORMING ARTS CENTER
LIGHTING UPGRADE PROJECT**Author:** thomasm**Initiating Dept:** ECD**Description:** APPROPRIATION FOR THE PERFORMING ARTS CENTER
LIGHTING UPGRADE PROJECT**Keywords:** PERFORMING ARTS CENTER LIGHTING**Date Prepared:** 4/27/07 11:31 AM**Director Name:** Mary Jane Michael**Assembly Meeting Date**
MM/DD/YY: 5/1/07**Public Hearing Date**
MM/DD/YY: 5/15/07**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	4/27/07 11:32 AM	Checkin	thomasm	Public	005059
ECD_SubWorkflow	4/27/07 11:33 AM	Approve	thomasm	Public	005059
OMB_SubWorkflow	4/27/07 1:49 PM	Approve	mitsonjl	Public	005059

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 CLERKS OFFICE

Filed on the Table — CONSENT AGENDA - INTRODUCTION